

The detail of Schemes Implemented by Horticulture Planning and Marketing JK UT is given as under:

1. HADP

Under HADP, the Govt. has accorded Administrative Approval to 29 Projects vide Govt. Order No 05-JK(APD) of 2023 dated 02-01-2023 for an amount of Rs 5012.74 Crore, under which Project No.4 “Strengthening of Agricultural Marketing” for Rs 426.62 Crore being implemented by the Horticulture (P&M) Department.

During the current year 2026-27 against the approved outlay of Rs. 45.00 Cr, further up to ending March 2026 following Major Achievements have made by the Department.

Component	5 Yrs Target	Achievements ending 03/2026
CA Store	11	06
Portable Grading Line (PGL)	275	132
Reefer Vans	35	28
Pickup Vans	25	25
Creation of RBSH	400	185
Creation of Agri Branding Centre	02	02

2. CAPEX BUDGET

Under Capex Budget against the Approved Outlay of Rs. 16.02 Cr, an amount of Rs. 8.01 Cr has been released by the Administrative Department during the current year 2026-27.

Further under the scheme, 21 Nos of New Works has been projected with the estimated cost of Rs. 28.27 cr which includes establishment of 4 Nos of New Mandies at Wanihama Budgam, Tangmarg Baramula, Nowdal Tral & Palhallan Pattan Baramulla for chain link fencing of estimated cost of Rs.1.00 Cr each.

3. NABARD

During the current year 2026-27, against the approved outlay of Rs. 20.00 Cr, an amount of Rs. 12.05 Cr has been received by the

Department. Further, 11 Nos. of works with the sanctioned cost of Rs.59.46 Cr has been taken up for execution out of which 10 Nos of works are under progress and 1 No of work namely Modernization of F&V Market at Narwal Jammu is at the stage of Vetting of Technical Sanction.

4. JKCIP

The **Competitiveness Improvement in Agriculture and Allied Sectors Project in Jammu and Kashmir (JKCIP)** is a major agricultural development initiative of the Government of Jammu and Kashmir implemented with financial support from the International Fund for Agricultural Development (**IFAD**). It aims to enhance the competitiveness, productivity, and sustainability of agriculture in the Union Territory. A **seven-year project (2023-2030)** implemented across Jammu and Kashmir.

The components to be established/ conducted by Horticulture Planning are Marketing Department are CA Stores, Processing Units (Large), Integrated Pack Houses, Processing Units (small), Grading Lines with Washer, Mini Grading lines, Branded Kiosks, Marketing Outlets, Other Enterprises, Buyer Seller Meets, Multi stakeholder Platforms & Participation in Trade Fairs